FY1999 Profile of State OAA Programs: New Hampshire

Part A. Population Data:		Value
Total Resident Population 1999		1,201,134
Persons 60+ 1999		184,089
As a % of All Ages		15.3%
Persons 60-64		39,504
Persons 65-74		76,518
Persons 75-84		50,193
Persons 85+		17,874
# Women/100 Men Age 60+		132
Persons 60+ 1990		169,620
Minority Persons 60+	+	2,545
Minority Persons 60+ As a % of	+	1.4%
All Persons 60+		
Black Non-Hispanic Persons 60+	+	0.3%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	+	0.5%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic	+	0.1%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	+	0.5%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	22,900
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	13.5%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	14,953
As a % of All Persons 60+	*	8.8%
Minority Persons Below Poverty Level	*	236
As a % of All Minority Persons 60+	*	9.3%
Women 60+ Below Poverty Level	*	10,998
As a % of All Women 60+	*	11.2%
Persons 60+ Living in Rural Areas	*	55,423
As a % of All Persons 60+	*	32.7%
Persons 60+ Living in Nursing Homes,	*	8,893
Board and Care, Other Institutions		
As a % of All Persons 60+	*	5.2%
* denotes Fiscal Year 1990 data was used f denotes Fiscal Year 1997 data was used for		

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	0		
# of Paid Staff FTEs (state/local)	6.00		
# of Certified Volunteers (state/local)	18.00		
Number of Cases Closed	362		
Number of Complaints (for cases closed)	538		
Total Program Funding	\$272,850		

Part C. Title VI Grants In State:		
No. of Title VI Grantees	0	
Total Allotments	\$0	

Part D. Title III Clients:	Value
Total Clients	26,535
Total Registered Services Clients	16,377
Total Minority Clients	37
As a % of All Clients	.1%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	12,440
As a % of Total Clients	46.9%
Minority Clients Below Poverty Level	19
As a % of All Minority Clients	51.4%
Rural Clients	25,823
As a % of Total Clients	97.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	16
Focal Point Which Are Senior Centers	11
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

FY1999 Profile of State OAA Programs: New Hampshire

Comments:			

FY1999 Profile of State OAA Programs: New Hampshire

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	366	29,472	\$123,504	\$1,122,764	11.00%	13	-	-	\$838,472
Homemaker	451	274,090	\$158,751	\$1,322,925	12.00%	13	-	-	\$2,223,215
Chore	-	-	-	ı	0.00%	-	-	-	-
Home Delivered Meals	4,152	1,037,213	\$963,372	\$3,853,488	25.00%	11	-	-	\$3,471,277
Adult Day Care/Health	187	20,139	\$62,053	\$517,108	12.00%	4	-	-	\$661,717
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	6,463	437,095	\$1,096,610	\$2,150,216	51.00%	10	-	-	\$730,413
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		287,422	\$648,601	\$2,236,555	29.00%	15	-	-	\$1,089,916
Legal Assistance		5,621	\$113,599	\$236,665	48.00%	1	-	-	\$88,948
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		15,600	\$60,759	\$243,036	25.00%	4	-	-	\$180,592
Other			\$124,380	\$270,391	46.00%				\$105,037
Total			\$3,351,629	\$11,953,148					\$9,389,587
Unduplicated Count						32	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	4.00
Other Paid Prof Staff - Planning	3.00	-	2.00
Other Paid Prof Staff - Development	12.00	-	10.00
Other Paid Prof Staff - Administration	15.00	-	10.00
Other Paid Prof Staff - Service Delivery	66.00	-	4.00
Other Paid Prof Staff - Access/Care Coord	11.00	-	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	-	5.00
Volunteers	-	-	-
Total SUA Staff	128.00	-	37.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$1,531,005	\$1,923,749	\$560,000			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$480,259		\$307,366			
Part C2:	\$0	\$0				
Net Transfer \$	\$480,259	(\$787,625)	\$307,366			
Net % Change	31.37%	-40.94%	54.89%			
Final Allotment After Transfers	\$2,011,264	\$1,136,124	\$867,366			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$37,245
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: Single planning and service area.